

## LICEUL CU PROGRAM SPORTIV ROMAN

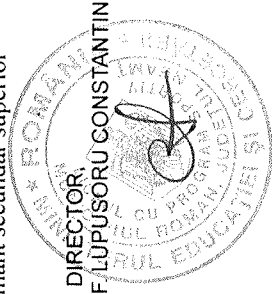
## BUGET LOCAL INITIAL 2025



| DENUMIREA INDICATORILOR                                   | Cod Indicator | Nr. Rand  | PREVEDERI ANUALE |                                                                       | PREVEDERI TRIMESTRIALE |               |              |              | ESTIMARI         |                  |                  |                  |
|-----------------------------------------------------------|---------------|-----------|------------------|-----------------------------------------------------------------------|------------------------|---------------|--------------|--------------|------------------|------------------|------------------|------------------|
|                                                           |               |           | TOTAL            | din care credite<br>bugetare<br>destinate singurii<br>plator restante | TRIM I                 | TRIM II       | TRIM III     | TRIM IV      | Estimare<br>2026 | Estimare<br>2027 | Estimare<br>2028 | Estimare<br>2029 |
|                                                           |               |           |                  |                                                                       |                        |               |              |              |                  |                  |                  |                  |
| <b>TOTAL CHELTUIELI</b>                                   | <b>00</b>     | <b>1</b>  | <b>861.00</b>    | <b>0.00</b>                                                           | <b>525.00</b>          | <b>143.00</b> | <b>98.50</b> | <b>94.50</b> | <b>915.00</b>    | <b>915.00</b>    | <b>915.00</b>    | <b>915.00</b>    |
| <b>CHELTUIELI CURENTE</b>                                 | <b>01</b>     | <b>2</b>  | <b>861.00</b>    | <b>0.00</b>                                                           | <b>525.00</b>          | <b>143.00</b> | <b>98.50</b> | <b>94.50</b> | <b>915.00</b>    | <b>915.00</b>    | <b>915.00</b>    | <b>915.00</b>    |
| <b>TITLUL II BUNURI SI SERVICII</b>                       | <b>20</b>     | <b>3</b>  | <b>734.00</b>    | <b>0.00</b>                                                           | <b>460.00</b>          | <b>121.00</b> | <b>76.50</b> | <b>76.50</b> | <b>715.00</b>    | <b>715.00</b>    | <b>715.00</b>    | <b>715.00</b>    |
| Bunuri si servicii                                        | 20.01         | 4         | 666.00           | 0.00                                                                  | 429.50                 | 111.00        | 62.50        | 63.00        | 659.00           | 659.00           | 659.00           | 659.00           |
| Incalzit, Iluminat si forta motrica                       | 20.01.03      | 5         | 322.75           | 0.00                                                                  | 235.75                 | 46.00         | 19.00        | 22.00        | 220.00           | 220.00           | 220.00           | 220.00           |
| Apa, canal si salubritate                                 | 20.01.04      | 6         | 128.25           | 0.00                                                                  | 64.75                  | 28.00         | 19.00        | 16.50        | 155.00           | 155.00           | 155.00           | 155.00           |
| Posta, telecomunicatii, radio, tv, internet               | 20.01.08      | 7         | 97.00            | 0.00                                                                  | 53.00                  | 16.00         | 14.00        | 14.00        | 114.00           | 114.00           | 114.00           | 114.00           |
| Materiale si prestari de servicii cu caracter functional  | 20.01.09      | 8         | 58.00            | 0.00                                                                  | 36.00                  | 11.00         | 5.50         | 5.50         | 130.00           | 130.00           | 130.00           | 130.00           |
| Alte bunuri si servicii pentru intretinere si functionare | 20.01.30      | 9         | 60.00            | 0.00                                                                  | 40.00                  | 10.00         | 5.00         | 5.00         | 40.00            | 40.00            | 40.00            | 40.00            |
| Bunuri de natura obiectelor de inventar                   | 20.05         | 10        | 11.00            | 0.00                                                                  | 7.00                   | 2.00          | 1.00         | 1.00         | 11.00            | 11.00            | 11.00            | 11.00            |
| Alte obiecte de inventar                                  | 20.05.30      | 11        | 11.00            | 0.00                                                                  | 7.00                   | 2.00          | 1.00         | 1.00         | 11.00            | 11.00            | 11.00            | 11.00            |
| Deplasari, detasari, transferari                          | 20.06         | 12        | 28.00            | 0.00                                                                  | 5.00                   | 3.00          | 10.00        | 10.00        | 10.00            | 10.00            | 10.00            | 10.00            |
| Deplasari interne, detasari, transferari                  | 20.06.01      | 13        | 28.00            | 0.00                                                                  | 5.00                   | 3.00          | 10.00        | 10.00        | 10.00            | 10.00            | 10.00            | 10.00            |
| Pregatire profesionala                                    | 20.13         | 14        | 10.00            | 0.00                                                                  | 7.50                   | 1.00          | 1.00         | 0.50         | 5.00             | 5.00             | 5.00             | 5.00             |
| Protectia muncii                                          | 20.14         | 15        | 9.00             | 0.00                                                                  | 6.00                   | 1.00          | 1.00         | 1.00         | 10.00            | 10.00            | 10.00            | 10.00            |
| Alte cheltuieli                                           | 20.30         | 16        | 10.00            | 0.00                                                                  | 5.00                   | 3.00          | 1.00         | 1.00         | 20.00            | 20.00            | 20.00            | 20.00            |
| Alte cheltuieli cu bunuri si servicii                     | 20.30.30      | 17        | 10.00            | 0.00                                                                  | 5.00                   | 3.00          | 1.00         | 1.00         | 20.00            | 20.00            | 20.00            | 20.00            |
| <b>TITLUL IX ASISTENTA SOCIALA</b>                        | <b>57</b>     | <b>18</b> | <b>127.00</b>    | <b>0.00</b>                                                           | <b>65.00</b>           | <b>22.00</b>  | <b>22.00</b> | <b>18.00</b> | <b>200.00</b>    | <b>200.00</b>    | <b>200.00</b>    | <b>200.00</b>    |
| Ajutoare sociale                                          | 57.02         | 19        | 127.00           | 0.00                                                                  | 65.00                  | 22.00         | 22.00        | 18.00        | 200.00           | 200.00           | 200.00           | 200.00           |
| Ajutoare sociale in numerar                               | 57.02.01      | 20        | 127.00           | 0.00                                                                  | 65.00                  | 22.00         | 22.00        | 18.00        | 200.00           | 200.00           | 200.00           | 200.00           |

|                                                   |              |          |               |             |               |               |              |              |               |               |               |               |
|---------------------------------------------------|--------------|----------|---------------|-------------|---------------|---------------|--------------|--------------|---------------|---------------|---------------|---------------|
| <b>TOTAL CHELTUIELI</b>                           | <b>C</b>     | <b>1</b> | <b>861.00</b> | <b>0.00</b> | <b>525.00</b> | <b>143.00</b> | <b>98.50</b> | <b>94.50</b> | <b>915.00</b> | <b>915.00</b> | <b>915.00</b> | <b>915.00</b> |
| <b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE</b> | <b>64.02</b> | <b>2</b> | <b>861.00</b> | <b>0.00</b> | <b>525.00</b> | <b>143.00</b> | <b>98.50</b> | <b>94.50</b> | <b>915.00</b> | <b>915.00</b> | <b>915.00</b> | <b>915.00</b> |

| DENUMIREA INDICATORILOR                                   | Cod indicator | Nr. Rand | PREVEDERI ANUALE |                                                                | PREVEDERI TRIMESTRIALE |               |              |              | ESTIMARI      |               |               |               |
|-----------------------------------------------------------|---------------|----------|------------------|----------------------------------------------------------------|------------------------|---------------|--------------|--------------|---------------|---------------|---------------|---------------|
|                                                           |               |          | TOTAL            | din care credite bugetare destinate singurii platilor restante | TRIM I                 | TRIM II       | TRIM III     | TRIM IV      | Estimare 2026 | Estimare 2027 | Estimare 2028 | Estimare 2029 |
|                                                           |               |          |                  |                                                                |                        |               |              |              |               |               |               |               |
| <b>Invatamant</b>                                         | <b>65.02</b>  | <b>3</b> | <b>861.00</b>    | <b>0.00</b>                                                    | <b>525.00</b>          | <b>143.00</b> | <b>98.50</b> | <b>94.50</b> | <b>915.00</b> | <b>915.00</b> | <b>915.00</b> | <b>915.00</b> |
| TOTAL CHELTUIELI                                          | 00            | 4        | 861.00           | 0.00                                                           | 525.00                 | 143.00        | 98.50        | 94.50        | 915.00        | 915.00        | 915.00        | 915.00        |
| CHELTUIELI CURENTE                                        | 01            | 5        | 861.00           | 0.00                                                           | 525.00                 | 143.00        | 98.50        | 94.50        | 915.00        | 915.00        | 915.00        | 915.00        |
| TITLUL II BUNURI SI SERVICII                              | 20            | 6        | 734.00           | 0.00                                                           | 460.00                 | 121.00        | 76.50        | 76.50        | 715.00        | 715.00        | 715.00        | 715.00        |
| Bunuri si servicii                                        | 20.01         | 7        | 666.00           | 0.00                                                           | 429.50                 | 111.00        | 62.50        | 63.00        | 659.00        | 659.00        | 659.00        | 659.00        |
| Incalzit, iluminat si forta motrica                       | 20.01.03      | 8        | 322.75           | 0.00                                                           | 235.75                 | 46.00         | 19.00        | 22.00        | 220.00        | 220.00        | 220.00        | 220.00        |
| Apa, canal si salubritate                                 | 20.01.04      | 9        | 128.25           | 0.00                                                           | 64.75                  | 28.00         | 19.00        | 16.50        | 155.00        | 155.00        | 155.00        | 155.00        |
| Posta, telecomunicatii, radio, tv, internet               | 20.01.08      | 10       | 97.00            | 0.00                                                           | 53.00                  | 16.00         | 14.00        | 14.00        | 114.00        | 114.00        | 114.00        | 114.00        |
| Materiale si prestari de servicii cu caracter functional  | 20.01.09      | 11       | 58.00            | 0.00                                                           | 36.00                  | 11.00         | 5.50         | 5.50         | 130.00        | 130.00        | 130.00        | 130.00        |
| Alte bunuri si servicii pentru intretinere si functionare | 20.01.30      | 12       | 60.00            | 0.00                                                           | 40.00                  | 10.00         | 5.00         | 5.00         | 40.00         | 40.00         | 40.00         | 40.00         |
| Bunuri de natura obiectelor de inventar                   | 20.05         | 13       | 11.00            | 0.00                                                           | 7.00                   | 2.00          | 1.00         | 1.00         | 11.00         | 11.00         | 11.00         | 11.00         |
| Alte obiecte de inventar                                  | 20.05.30      | 14       | 11.00            | 0.00                                                           | 7.00                   | 2.00          | 1.00         | 1.00         | 11.00         | 11.00         | 11.00         | 11.00         |
| Deplasari, detasari, transferari                          | 20.06         | 15       | 28.00            | 0.00                                                           | 5.00                   | 3.00          | 10.00        | 10.00        | 10.00         | 10.00         | 10.00         | 10.00         |
| Deplasari interne, detasari, transferari                  | 20.06.01      | 16       | 28.00            | 0.00                                                           | 5.00                   | 3.00          | 10.00        | 10.00        | 10.00         | 10.00         | 10.00         | 10.00         |
| Pregatire profesionala                                    | 20.13         | 17       | 10.00            | 0.00                                                           | 7.50                   | 1.00          | 1.00         | 0.50         | 5.00          | 5.00          | 5.00          | 5.00          |
| Protectia muncii                                          | 20.14         | 18       | 9.00             | 0.00                                                           | 6.00                   | 1.00          | 1.00         | 1.00         | 10.00         | 10.00         | 10.00         | 10.00         |
| Alte cheltuieli                                           | 20.30         | 19       | 10.00            | 0.00                                                           | 5.00                   | 3.00          | 1.00         | 1.00         | 20.00         | 20.00         | 20.00         | 20.00         |
| Alte cheltuieli cu bunuri si servicii                     | 20.30.30      | 20       | 10.00            | 0.00                                                           | 5.00                   | 3.00          | 1.00         | 1.00         | 20.00         | 20.00         | 20.00         | 20.00         |
| TITLUL IX ASISTENTA SOCIALA                               | 57            | 21       | 127.00           | 0.00                                                           | 65.00                  | 22.00         | 22.00        | 18.00        | 200.00        | 200.00        | 200.00        | 200.00        |
| Ajutoare sociale                                          | 57.02         | 22       | 127.00           | 0.00                                                           | 65.00                  | 22.00         | 22.00        | 18.00        | 200.00        | 200.00        | 200.00        | 200.00        |
| Ajutoare sociale in numerar                               | 57.02.01      | 23       | 127.00           | 0.00                                                           | 65.00                  | 22.00         | 22.00        | 18.00        | 200.00        | 200.00        | 200.00        | 200.00        |
| <i>Din Total Capital:</i>                                 |               |          |                  |                                                                |                        |               |              |              |               |               |               |               |
| Invatamant prescolar si primar                            | 65.02.03      | 24       | 115.00           | 0.00                                                           | 64.50                  | 25.00         | 15.00        | 10.50        | 189.00        | 189.00        | 189.00        | 189.00        |
| Invatamant prescolar                                      | 65.02.03.01   | 25       | 76.00            | 0.00                                                           | 41.00                  | 20.00         | 10.00        | 5.00         | 170.00        | 170.00        | 170.00        | 170.00        |
| Invatamant primar                                         | 65.02.03.02   | 26       | 39.00            | 0.00                                                           | 23.50                  | 5.00          | 5.00         | 5.50         | 19.00         | 19.00         | 19.00         | 19.00         |
| Invatamant secundar                                       | 65.02.04      | 27       | 746.00           | 0.00                                                           | 460.50                 | 118.00        | 83.50        | 84.00        | 726.00        | 726.00        | 726.00        | 726.00        |
| Invatamant secundar inferior                              | 65.02.04.01   | 28       | 126.00           | 0.00                                                           | 65.00                  | 21.00         | 16.00        | 24.00        | 236.00        | 236.00        | 236.00        | 236.00        |
| Invatamant secundar superior                              | 65.02.04.02   | 29       | 620.00           | 0.00                                                           | 395.50                 | 97.00         | 67.50        | 60.00        | 490.00        | 490.00        | 490.00        | 490.00        |

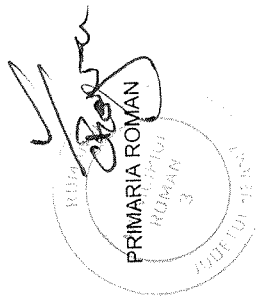


DIRECTOR  
PROF. LUPUSORU CONSTANTIN

ADMINISTRATOR FINANCIAR  
PRUTEANU MANUELA

LICEUL CU PROGRAM SPORTIV ROMAN

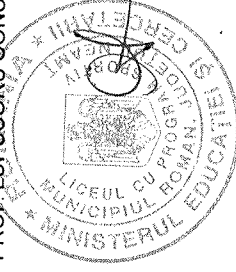
BUGET LOCAL VENITURI PROPRII INITIAL 2025



| DENUMIREA INDICATORILOR                                             | Cod indicator | Nr. Rand  | PREVEDERI ANUALE |                                                                 | PREVEDERI TRIMESTRIALE |               |               |               | ESTIMARI      |               |               |               |
|---------------------------------------------------------------------|---------------|-----------|------------------|-----------------------------------------------------------------|------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
|                                                                     |               |           | TOTAL            | din care credite bugetare destinate stingerii platilor restante | TRIM I                 | TRIM II       | TRIM III      | TRIM IV       | Estimate 2026 | Estimate 2027 | Estimate 2028 | Estimate 2029 |
|                                                                     |               |           |                  |                                                                 |                        |               |               |               |               |               |               |               |
| <b>TOTAL VENITURI</b>                                               | <b>V</b>      | <b>1</b>  | <b>567.38</b>    |                                                                 | <b>187.38</b>          | <b>120.00</b> | <b>120.00</b> | <b>140.00</b> | <b>640.00</b> | <b>640.00</b> | <b>640.00</b> | <b>640.00</b> |
| <b>I. VENITURI CURENTE</b>                                          | <b>I</b>      | <b>2</b>  | <b>567.38</b>    |                                                                 | <b>187.38</b>          | <b>120.00</b> | <b>120.00</b> | <b>140.00</b> | <b>640.00</b> | <b>640.00</b> | <b>640.00</b> | <b>640.00</b> |
| <b>C. VENITURI NEFISCALE</b>                                        | <b>C</b>      | <b>3</b>  | <b>567.38</b>    |                                                                 | <b>187.38</b>          | <b>120.00</b> | <b>120.00</b> | <b>140.00</b> | <b>640.00</b> | <b>640.00</b> | <b>640.00</b> | <b>640.00</b> |
| <b>C2. VANZARI DE BUNURI SI SERVICII</b>                            | <b>C2</b>     | <b>4</b>  | <b>567.38</b>    |                                                                 | <b>187.38</b>          | <b>120.00</b> | <b>120.00</b> | <b>140.00</b> | <b>640.00</b> | <b>640.00</b> | <b>640.00</b> | <b>640.00</b> |
| Venituri din prestari de servicii si alte activitati                | 33.10         | <b>5</b>  | <b>470.00</b>    |                                                                 | <b>160.00</b>          | <b>90.00</b>  | <b>110.00</b> | <b>110.00</b> | <b>600.00</b> | <b>600.00</b> | <b>600.00</b> | <b>600.00</b> |
| Contributia elevilor si studentilor pt internate, camine si cantine | 33.10.14      | <b>6</b>  | <b>250.00</b>    |                                                                 | <b>100.00</b>          | <b>40.00</b>  | <b>60.00</b>  | <b>50.00</b>  | <b>300.00</b> | <b>300.00</b> | <b>300.00</b> | <b>300.00</b> |
| Alte venituri din prestari de servicii si alte activitati           | 33.10.50      | <b>7</b>  | <b>220.00</b>    |                                                                 | <b>60.00</b>           | <b>50.00</b>  | <b>50.00</b>  | <b>60.00</b>  | <b>300.00</b> | <b>300.00</b> | <b>300.00</b> | <b>300.00</b> |
| Diverse venituri                                                    | 36.10         | <b>8</b>  | <b>90.00</b>     |                                                                 | <b>20.00</b>           | <b>30.00</b>  | <b>10.00</b>  | <b>30.00</b>  | <b>40.00</b>  | <b>40.00</b>  | <b>40.00</b>  | <b>40.00</b>  |
| Alte venituri                                                       | 36.10.50      | <b>9</b>  | <b>90.00</b>     |                                                                 | <b>20.00</b>           | <b>30.00</b>  | <b>10.00</b>  | <b>30.00</b>  | <b>40.00</b>  | <b>40.00</b>  | <b>40.00</b>  | <b>40.00</b>  |
| Transferuri voluntare, altele decat subventiile                     | 37.10         | <b>10</b> | <b>7.38</b>      |                                                                 | <b>7.38</b>            | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   |
| Donatii si sponsorizari                                             | 37.10.01      | <b>11</b> | <b>7.38</b>      |                                                                 | <b>7.38</b>            | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   |
| <b>TOTAL CHELTUIELI</b>                                             | <b>00</b>     | <b>1</b>  | <b>567.38</b>    | <b>0.00</b>                                                     | <b>187.38</b>          | <b>120.00</b> | <b>120.00</b> | <b>140.00</b> | <b>640.00</b> | <b>640.00</b> | <b>640.00</b> | <b>400.00</b> |
| <b>CHELTUIELI CURENTE</b>                                           | <b>01</b>     | <b>2</b>  | <b>567.38</b>    | <b>0.00</b>                                                     | <b>187.38</b>          | <b>120.00</b> | <b>120.00</b> | <b>140.00</b> | <b>640.00</b> | <b>640.00</b> | <b>640.00</b> | <b>400.00</b> |
| <b>TITLUL II BUNURI SI SERVICII</b>                                 | <b>20</b>     | <b>3</b>  | <b>567.38</b>    | <b>0.00</b>                                                     | <b>187.38</b>          | <b>120.00</b> | <b>120.00</b> | <b>140.00</b> | <b>640.00</b> | <b>640.00</b> | <b>640.00</b> | <b>400.00</b> |
| Bunuri si servicii                                                  | 20.01         | <b>4</b>  | <b>417.38</b>    | <b>0.00</b>                                                     | <b>127.38</b>          | <b>90.00</b>  | <b>90.00</b>  | <b>110.00</b> | <b>490.00</b> | <b>490.00</b> | <b>490.00</b> | <b>350.00</b> |
| Carburanti si lubrifianti                                           | 20.01.05      | <b>5</b>  | <b>77.88</b>     | <b>0.00</b>                                                     | <b>35.88</b>           | <b>12.00</b>  | <b>20.00</b>  | <b>10.00</b>  | <b>70.00</b>  | <b>70.00</b>  | <b>70.00</b>  | <b>50.00</b>  |
| Materiale si prestari de servicii cu caracter functional            | 20.01.09      | <b>6</b>  | <b>115.00</b>    | <b>0.00</b>                                                     | <b>45.00</b>           | <b>30.00</b>  | <b>20.00</b>  | <b>20.00</b>  | <b>120.00</b> | <b>120.00</b> | <b>120.00</b> | <b>70.00</b>  |
| Alte bunuri si servicii pentru intretinere si functionare           | 20.01.30      | <b>7</b>  | <b>224.50</b>    | <b>0.00</b>                                                     | <b>46.50</b>           | <b>48.00</b>  | <b>50.00</b>  | <b>80.00</b>  | <b>300.00</b> | <b>300.00</b> | <b>300.00</b> | <b>230.00</b> |
| Hrana                                                               | 20.03         | <b>8</b>  | <b>150.00</b>    | <b>0.00</b>                                                     | <b>60.00</b>           | <b>30.00</b>  | <b>30.00</b>  | <b>30.00</b>  | <b>150.00</b> | <b>150.00</b> | <b>150.00</b> | <b>50.00</b>  |
| Hrana pentru oameni                                                 | 20.03.01      | <b>9</b>  | <b>150.00</b>    | <b>0.00</b>                                                     | <b>60.00</b>           | <b>30.00</b>  | <b>30.00</b>  | <b>30.00</b>  | <b>150.00</b> | <b>150.00</b> | <b>150.00</b> | <b>50.00</b>  |
| <b>TOTAL CHELTUIELI</b>                                             | <b>C</b>      | <b>1</b>  | <b>567.38</b>    | <b>0.00</b>                                                     | <b>187.38</b>          | <b>120.00</b> | <b>120.00</b> | <b>140.00</b> | <b>640.00</b> | <b>640.00</b> | <b>640.00</b> | <b>400.00</b> |

| DENUMIREA INDICATORILOR                                   | Cod indicator | Nr. Rand | PREVEDERI ANUALE |                                                                 | PREVEDERI TRIMESTRIALE |               |               |               | ESTIMARI      |               |               |               |
|-----------------------------------------------------------|---------------|----------|------------------|-----------------------------------------------------------------|------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
|                                                           |               |          | TOTAL            | din care credite bugetare destinate stingerii platilor restante | TRIM I                 | TRIM II       | TRIM III      | TRIM IV       | Estimare 2026 | Estimare 2027 | Estimare 2028 | Estimare 2029 |
| <b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE</b>         | <b>64.10</b>  | <b>2</b> | <b>567.38</b>    | <b>0.00</b>                                                     | <b>187.38</b>          | <b>120.00</b> | <b>120.00</b> | <b>140.00</b> | <b>640.00</b> | <b>640.00</b> | <b>640.00</b> | <b>400.00</b> |
| <b>INVATAMANT</b>                                         | <b>65.10</b>  | <b>3</b> | <b>567.38</b>    | <b>0.00</b>                                                     | <b>187.38</b>          | <b>120.00</b> | <b>120.00</b> | <b>140.00</b> | <b>640.00</b> | <b>640.00</b> | <b>640.00</b> | <b>400.00</b> |
| TOTAL CHELTUIELI                                          | 00            | 4        | 567.38           | 0.00                                                            | 187.38                 | 120.00        | 120.00        | 140.00        | 640.00        | 640.00        | 640.00        | 400.00        |
| CHELTUIELI CURENTE                                        | 01            | 5        | 567.38           | 0.00                                                            | 187.38                 | 120.00        | 120.00        | 140.00        | 640.00        | 640.00        | 640.00        | 400.00        |
| TITLUL II BUNURI SI SERVICII                              | 20            | 6        | 567.38           | 0.00                                                            | 187.38                 | 120.00        | 120.00        | 140.00        | 640.00        | 640.00        | 640.00        | 400.00        |
| Bunuri si servicii                                        | 20.01         | 7        | 417.38           | 0.00                                                            | 127.38                 | 90.00         | 90.00         | 110.00        | 490.00        | 490.00        | 490.00        | 350.00        |
| Carburanti si lubrifianti                                 | 20.01.05      | 8        | 77.88            | 0.00                                                            | 35.88                  | 12.00         | 20.00         | 10.00         | 70.00         | 70.00         | 70.00         | 50.00         |
| Materiale si prestari de servicii cu caracter functional  | 20.01.09      | 9        | 115.00           | 0.00                                                            | 45.00                  | 30.00         | 20.00         | 20.00         | 120.00        | 120.00        | 120.00        | 70.00         |
| Alte bunuri si servicii pentru intretinere si functionare | 20.01.30      | 10       | 224.50           | 0.00                                                            | 46.50                  | 48.00         | 50.00         | 80.00         | 300.00        | 300.00        | 300.00        | 230.00        |
| Hrana                                                     | 20.03         | 11       | 150.00           | 0.00                                                            | 60.00                  | 30.00         | 30.00         | 30.00         | 150.00        | 150.00        | 150.00        | 50.00         |
| Hrana pentru oameni                                       | 20.03.01      | 12       | 150.00           | 0.00                                                            | 60.00                  | 30.00         | 30.00         | 30.00         | 150.00        | 150.00        | 150.00        | 50.00         |
| <i>Din Total Capital:</i>                                 |               |          |                  |                                                                 |                        |               |               |               |               |               |               |               |
| Invatamant prescolar si primar                            | 65.10.03      | 13       | 60.00            | 0.00                                                            | 20.00                  | 10.00         | 10.00         | 20.00         | 100.00        | 100.00        | 100.00        | 100.00        |
| Invatamant prescolar                                      | 65.10.03.01   | 14       | 60.00            | 0.00                                                            | 20.00                  | 10.00         | 10.00         | 20.00         | 100.00        | 100.00        | 100.00        | 100.00        |
| Invatamant secundar                                       | 65.10.04      | 15       | 187.38           | 0.00                                                            | 67.38                  | 30.00         | 40.00         | 50.00         | 220.00        | 220.00        | 220.00        | 160.00        |
| Invatamant secundar superior                              | 65.10.04.02   | 16       | 187.38           | 0.00                                                            | 67.38                  | 30.00         | 40.00         | 50.00         | 220.00        | 220.00        | 220.00        | 160.00        |
| Servicii auxiliare pentru educatie                        | 65.10.11      | 17       | 320.00           | 0.00                                                            | 100.00                 | 80.00         | 70.00         | 70.00         | 320.00        | 320.00        | 320.00        | 140.00        |
| Internate si contine pentru elevi                         | 65.10.11.03   | 18       | 320.00           | 0.00                                                            | 100.00                 | 80.00         | 70.00         | 70.00         | 320.00        | 320.00        | 320.00        | 140.00        |

DIRECTOR  
PROF. LUPUSORU CONSTANTIN



ADMINISTRATOR FINANCIAR  
PRUTEANU MANUELA